

APPROVED BUDGET 2020-21

EXPENDITURE

Repeat

Burial & Allotments	£5,151.00
Health/Well-being	£500.00
Play Areas/Youth	£68,478.00
Traffic/Footpaths	£9,300.00
Village Maintenance	£36,000.00
Admin	£38,839.00
Staff	£73,280.00
Precept	£0.00
GMCC	£18,800.00
Grants	<u>£8,000.00</u>

Total £258,348.00

INCOME

Repeat:

Burial & Allotments	£7,927.00
Health/Well-being	£0.00
Play Areas/Youth	£0.00
Traffic/Footpaths	£0.00
Village Maintenance	£400.00
Admin	£8,500.00
Staff	£0.00
Precept	£162,261.00
GMCC	£79,260.00
Grants	<u>£0.00</u>

£258,348.00