

APPROVED BUDGET 2018-19

EXPENDITURE

INCOME

Burial & Allotments	6,500	Burial & Allotments	7,927
Playing Fields	24,150	Playing Fields	0
Traffic/Footpaths	500	Traffic/Footpaths	0
Village Maintenance	28,800	Village Maintenance	400
Admin	43,900	Admin	0
Staff	71,100	Precept	128,371
C. Centre	18,800	Grants	5,879
Grants (General)	2,000	C. Centre	75,300
Grants (S137)	<u>4,250</u>	Interest	<u>0</u>
Sub-total	200,000	Sub-total	217,877
Large grants agreed in 17-18	11,400	Surplus general funds b/f	<u>95,672</u>
Project budget	34,825		313,549
Net Transfer to Sinking Fund	<u>4,676</u>	General Reserves	<u>62,648</u>
	<u>250,901</u>		<u>250,901</u>